# XERAS 8 (Finance)

## **COURSE CONTENT**

#### **Training Workshops (Model Users)**

Application & Training Model Setup
Application Help & Navigation
Initialise Training Model
Modelling Major Equipment
Modelling Additional Labour
Modelling Other General Inputs (OPEX)
Modelling Capital Inputs (CAPEX)
Reporting & Audits
Scenario Manager
Other Functionality

## **Training Workshops (Model Builders)**

Introduction to Model Builders
Templates & Sheets
Formulas & Functions
Import New Scheduling Fields
Aggregation
Template Graphs
XERAS Calendar
Report Writer

## **Overview**

This course teaches participants how to take a disciplined approach to financial modelling using RPM's XERAS solution. The course teaches students the core functionality of the product through pre-configured workshops that are designed around real-life scenarios.

## **Learning Outcomes**

- Understand the core functionality of XERAS.
- Update data within a model.
- Understand the flow of calculations.
- · Run reports and auditing tools.
- Evaluate scenarios.
- Create additional sheets.
- Customise templates.

#### Who is the Course for?

- Financial Accountants
- Mine Planners
- Business Analysts
- Mining Managers/Superintendents

# **Delivery Mode**

Classroom

### **Duration**

Model Users (One Day)

Model Builders (One Day)

#### Want to Learn More?

Contact training@rpmglobal.com

